

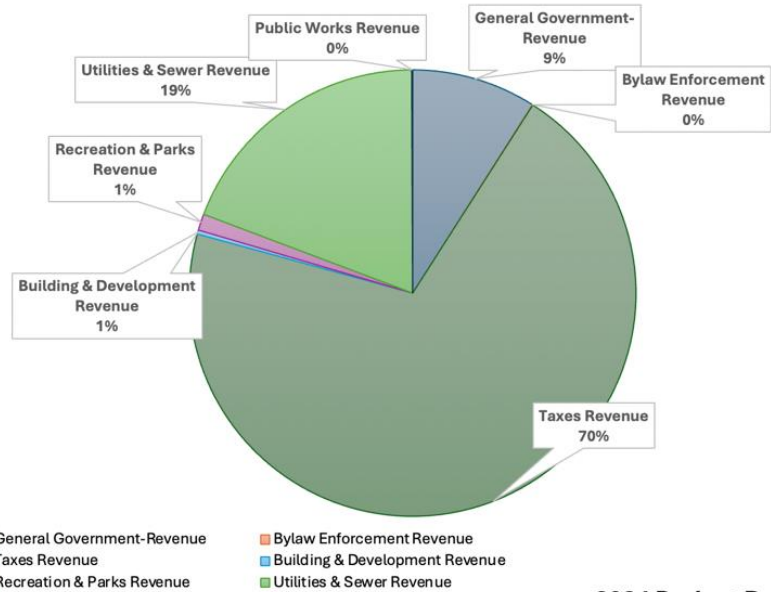
# How Are Your Taxpaying Dollars Being Spent?

Village services impact your life every day. Whether its driving on a road, garbage or recycling pick up, drinking clean water from the tap – you are using a Village of Buena Vista service. The 2024 Annual Budget includes revenues & expenditures provided for strategic priority items & maintaining current levels of service.

The Village’s goal is to provide services to ratepayers in a fiscally responsible manner. The budget includes operating revenues of \$1,988,800, operating expenditures of \$1,695,000 and \$99,800 for capital expenditures.

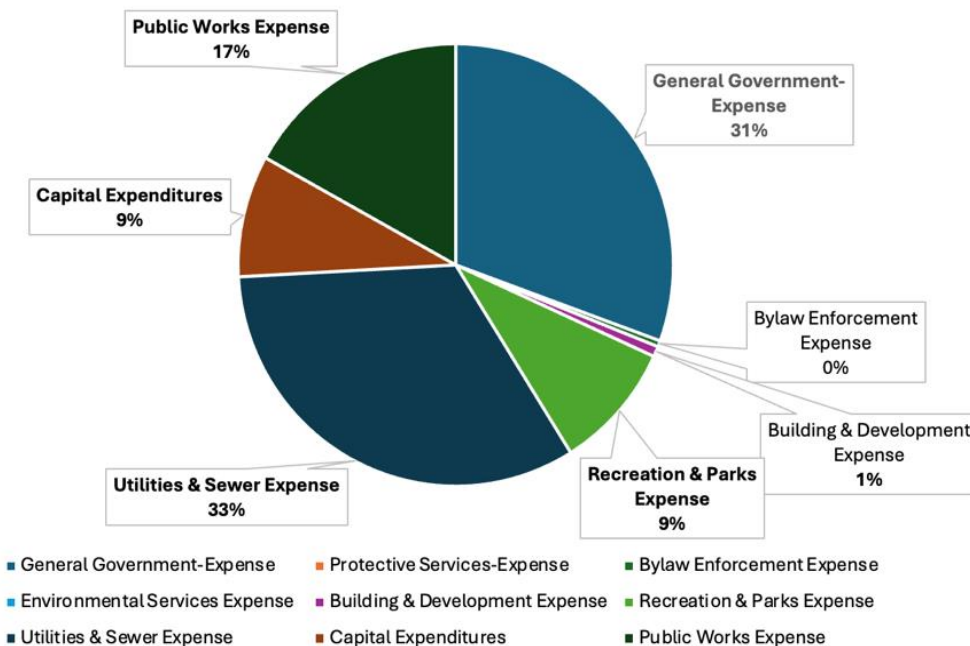
The 2024 budget includes a base tax increase of \$75 with no change to the mill rate. This will mean an approximate tax increase of \$6.25 per month.

Revenue refers to the money that the Village generates or receives. It is the income generated from various sources, which is used to fund its operations & provide services to the community. The most common source is property taxes. Municipal Taxes is a significant source of the Village’s income, accounting for 70% of total revenues.



**2024 Budget Revenue**

## 2024 Budget Expense



Expense refers to the money that the Village dispurses to cover its costs & provide services to the community. Expenses are the various payments & expenditures that the Village incurs to carry out its day-to-day operations & fulfill its obligations. Municipalities have various expenses to manage. These include costs for maintaining & operating infrastructure, such as roads. The Village’s largest expenditure cost is the Utility Service, which are expenses associated with providing safe drinking water to residents, & updating & maintaining our water distribution system.